

2020

# ANNUAL REPORT



Donna Jones Baker  
Heart and Kidney  
Transplant  
Recipient

LifeCenter ▶



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615 Elsinore Place, Suite 400, Cincinnati, Ohio, 45202  
513.558.5555, or 800.981.5433 | [lifepassiton.org](http://lifepassiton.org)



LifeCenter Organ Donor Network, a Donate Life organization, began operating as an independent, non-profit organ procurement organization (OPO) in 1981. In 2006, LifeCenter also became a tissue recovery agency.

As an expert in managing donation services, LifeCenter works in partnership with more than 50 local facilities, including three transplant centers. LifeCenter is committed to serving the Tri-State area with the highest standard of honesty and integrity, and providing exceptional service to families touched by donation.

LifeCenter has been designated and approved by the Centers for Medicaid/Medicare as the primary OPO serving eight counties in Southwestern Ohio, six counties in Northern Kentucky, and two counties in Southeastern Indiana. LifeCenter is also accredited by the Association of Organ Procurement Organizations, and the American Association of Tissue Banks.

**2020**

## **BOARD OF DIRECTORS**

Deborah Hayes

Jerry Judd

Matthew Arend

Jose A. Cancelas, M.D., Ph.D

Madison Cuffy, M.D.

Kenneth Davis, M.D.

Patrick Earley

Timothy Egloff

Kevin Gessner

Kenneth James

Brie Janke

Kevin Joseph, M.D.

Colleen O'Toole

Kathy Selker

Greg Tiao

Non-Voting Attendees:

Steve Woodle, M.D.

Barry Massa



**DONATE**  
**LIFE**  
Honoring Organ,  
Eye & Tissue Donors

# Year in Review

## STATEMENT OF FINANCIAL POSITION

**Total Income**  
\$18,209,217

**Program Expenses**  
\$14,569,263

**Administrative Expenses**  
\$1,433,603

**Fundraising Expenses**  
\$103,426

**Total Expenses**  
\$16,106,22

**End of Year Assets**  
\$21,918,735

## LIFECENTER EXECUTIVE SUMMARY

Meeting Year End Data	2015	2016	2017	2018	2019	Q1	Q2	Q3	Q4	Pace Toward Annual Goals
Organ Donors	57	65	69	72	75	23	14	21	21	Organ Donors 79 (More than 10% Below Goal)
Organs Transplanted	195	213	214	230	246	74	49	52	69	Organs Transplanted - 244 (Meets Goal)
OTPD	3.42	3.28	3.10	3.19	3.28	3.22	3.50	2.48	3.29	OTPD - 3.09 (Meets Goal)
Overall Organ Auth Rate	76.3%	74.3%	68.5%	75.5%	76.1%	80.6%	60.6%	70.7%	67.6%	Organ Authorization Rate - 69.72% (Less than 10% Below Goal)
NET MS Donors	437	418	483	504	543	138	140	138	144	NET MS Donors - 560 (Meets Goal)
Skin Donors	299	229	312	314	357	84	58	74	98	Skin donors - 314 (More than 10% Below Goal)
Avg. Skin Yield (SqFt)	4.69	5.21	4.43	5.04	4.99	4.25	5.35	5.68	5.99	Avg. Skin Yield - 5.33 (Meets Goal)
Tissue Approaches per Referral	12.7%	10.9%	12.1%	13.2%	13.0%	12.7%	10.9%	10.9%	8.7%	Tissue Approach Percentage - 10.6% (Less than 10% Below Goal)
Tissue Consent Rate	61.1%	61.8%	64.6%	61.6%	64.6%	64.1%	63.0%	62.5%	67.0%	Tissue Consent Rate - 64.2% (Meets Goal)
% of Registered Donors	60.0%	60.6%	61.1%	61.5%	61.9%	62.1%	62.2%	62.3%	62.4%	Percent Registered - 61.98% (Less than 10% Below Goal)

