

2019

ANNUAL REPORT

LifeCenter ▶



615 Elsinore Place, Suite 400 | Cincinnati Ohio, 45202
513.558.5555 or 800.981.5433 | lifepassiton.org

LifeCenter Organ Donor Network, "A Donate Life Organization," encourages and coordinates the donation of human organs and tissues for transplantation as an institutional member of the United Network for Organ Sharing (UNOS) and follows all the guidelines for organ sharing.

LifeCenter is accredited and approved by: Association for Organ Procurement Organizations (AOPO), American Association of Tissue Banks (AATB), Centers for Medicare & Medicaid Services (CMS), and The Food & Drug Administration (FDA).

The national waiting list for organ transplant continues to rise. Today there are more than 107,000 people waiting for a life-saving transplant.



2019

BOARD OF DIRECTORS

Deborah Hayes
Jerry Judd
Matthew Arend
Jose. A. Cancelas, M.D., Ph.D.
Kenneth Davis, M.D.
Tayyab Diwan, M.D.
Timothy Egloff
Kevin Gessner
Kenneth James
Kevin Joseph, M.D.
Brie Jainke
Colleen O'Toole
Patrick Early
Ann Smith
Greg Tiao, M.D.

Other Non-Voting Attendees:
Steve Woodle, M.D.
Barry Massa
Susan Manganello

Year in Review

STATEMENT OF FINANCIAL POSITION

Total Income
\$17,074,892

Program Expenses
\$14,005,884

Administrative Expenses
\$ 1,624,521

Fund-Raising Expenses
\$118,719

Total Expenses
\$15,749,124

End of Year Assets
\$17,259,534

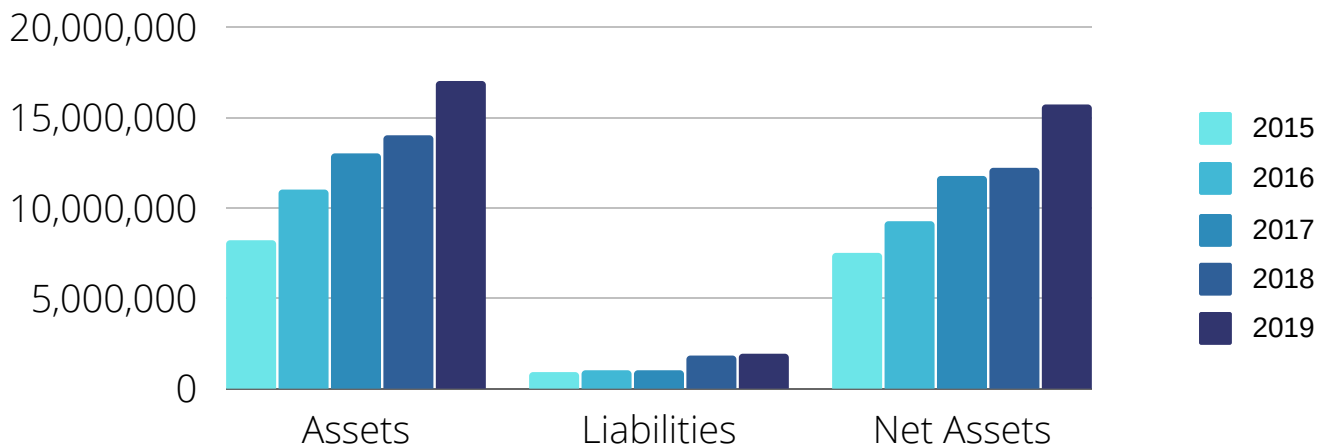
Pace Toward Annual Goals

	2014	2015	2016	2017	2018	Q1	Q2	Q3	Q4		Annual Goal:
Organ Conversion Rate	88.5%	92.6%	82.3%	79.3%	80.0%	81.5%	87.5%	83.3%	73.7%	Organ Conversion Rate: 81.5%	80%
Organs Transplanted	214	195	213	214	230	63	60	82	41	Organs Transplanted: 246	225
OTPD	3.96	3.42	3.28	3.10	3.19	2.86	4.29	3.28	2.93	OTPD: 3.28	3.4
Net MS Donors	444	437	418	483	504	133	122	131	157	Net MS Donors: 543	479
Skin Donors	312	299	229	312	314	93	78	84	102	Skin Donors: 357	332
Ave Yield	4.34	4.69	5.21	4.43	5.04	5.14	5.37	4.74	4.79	Avg. Skin Yield: 4.99	5
Tissue Approaches per Referral	13.4%	12.7%	10.9%	12.1%	13.2%	13.4%	12.8%	12.3%	13.4%	Tissue Approach %: 13.0%	12%
Tissue Consent Rate	60.4%	61.1%	61.8%	64.6%	61.6%	60.0%	65.4%	65.9%	67.5%	Tissue Consent Rate: 64.6%	60%
Percentage of Registered Donors	59.35%	60.18%	60.83%	61.35%	61.71%	61.95%	62.07%	62.16%	62.23%	Percent Registered: 62.54%	62%



LifeCenter Executive Summary

- = 10% or more above goal pace
- = At or above goal pace by less than 10%
- = Below goal pace by 10%
- = Below goal pace by greater than 10%



Source: Audited Financial Statements